

SESSION CALLED MEETING SUMMARY – DECEMBER 23, 2020

The December 23, 2020 meeting was called with the specific purpose of discussing MCPC's 2021 Budget.

- Treasurer Balinda Washington presented a draft of the budget, based on prior Session input and Finance Committee recommendations. The Treasurer and Session had a detailed, line-by-line discussion of that proposal.
- Key pieces of the conversation included:
 - > 2021 will again be a financially challenging year; this was a difficult budget to develop, including significant reduction in expenditures to offset reduction of income.
 - > Pastor Diane's salary has not been increased for 2021.
 - > Current insurance rates and workman's comp rates are being reviewed in an effort to have them more accurately reflect the current activity at the church, it is not known by how much, or if, the rates can be changed.
 - > At this point no Bright Start contributions (their annual assessment, insurance, or workman's comp contributions) are anticipated for 2021; This is a significant impact on income, as it was for 2020.
 - > Ministry Giving to PNNE and the Sudanese Fellowship has been suspended.
- Based on the reduction of Bright Start-related contributions to the MCPC 2020, a grant proposal will be submitted to PNNE:
MOTION: To submit a request for a \$3,000.00 grant to PNNE for support of salaries, wages, Worker's Compensation, and Emergency Responses. *APPROVED.*

Balinda Washington will update the proposed budget based on the meeting's discussion and it will be brought to Session's January 13 Stated Meeting for further discussion.